

City of Fairfield, Fairfield/Suisun Transit

ID Number: 9092
www.ci.fairfield.ca.us/publicworks/transit_system.htm
1000 Webster Street
Fairfield, CA 94533

Chief Executive Officer: Kevin O'Rourke,
City Manager
(707)428-7590

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fairfield, CA

Square Miles41

Population99,964

Population Ranking out of 405 UZA's225

Service Area Statistics

Square Miles40

Population119,122

Service Consumption

Annual Passenger Miles3,615,441

Annual Unlinked Trips916,419

Average Weekday Unlinked Trips3,346

Average Saturday Unlinked Trips1,239

Average Sunday Unlinked Trips0

Service Supplied

Annual Vehicle Revenue Miles844,611

Annual Vehicle Revenue Hours51,306

Vehicles Available for Maximum Service31

Vehicles Operated in Maximum Service21

Base Period Requirement14

Financial Information

Fare Revenues Earned

Directly Operated\$0

Purchased Transportation596,848

Total Fare Revenues Earned\$596,848

Sources of Operating Funds Expended

Passenger Fares\$596,848

Local Funds1,067,600

State Funds0

Federal Assistance990,372

Other Funds8,420

Total Operating Funds Expended\$2,663,240

Summary of Operating Expenses

Salaries, Wages and Benefits\$0

Materials and Supplies0

Purchased Transportation2,663,240

Other Operating Expenses0

Total Operating Expenses\$2,663,240

Reconciling Cash Expenditures\$0

Sources of Capital Funds Expended

Local Funds\$79,835

State Funds795,673

Federal Assistance325,661

Total Capital Funds Expended\$1,201,169

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated0

Purchased Transportation18

Bus0

Demand Response3

Total021

Rolling Stock\$0

Facilities and Other\$1,201,169

Bus\$0

Demand Response0

Total\$0\$1,201,169\$1,201,169

Sources of Operating Funds Expended

Fares22%

Local41%

Federal37%

Sources of Capital Funds Expended

Local7%

Federal27%

State66%

Characteristics

Operating Expense\$2,213,857

Capital Funding\$1,201,169

Annual Passenger Miles3,502,731

Annual Vehicle Revenue Miles755,106

Annual Unlinked Trips898,161

Average Weekday Unlinked Trips3,277

Annual Vehicle Revenue Hours44,421

Fixed Guideway Directional Route Miles0.0

Vehicles Available for Maximum Service26

Average Fleet Age in Years10.4

Vehicles Operated in Maximum Service18

Peak to Base Ratio1.3

Percent Spares44%

Incidents40

Patron Fatalities0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile\$2.93

Operating Expense per Vehicle Revenue Hour\$49.84

Cost Effectiveness

Operating Expense per Passenger Mile\$0.63

Operating Expense per Unlinked Passenger Trip\$2.46

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile1.19

Unlinked Passenger Trips per Vehicle Revenue Hour20.22

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database